SENATE BILL S04-06
February 23, 2004

TITLE: GPSS Budget for February 2004-December 2004

WHEREAS: All Graduate and Professional Student Senate revenues and expenditures have been reviewed by the Finance Committee, and

WHEREAS: The amount of ISU graduate and professional student fees is projected at $60,000 for February 2004 – December 2004, be it therefore

ENACTED: That the appended budget is adopted as the official GPSS budget for February 2004 – December 2004.

Sponsors: Meyer, Etzel, Ferguson, Navale, Wills

__________________________________________________________
Dee Egdorf, President

__________________________________________________________
Jo Etzel, Parliamentarian
## GPSS Budget for February 2004-December 2004

### Revenues

**Main Account**
- Student Activity Fee: 60,000
- Vending Machines: 9,900
- Interest (Main Account Investment): 175
- Balance Carry Over: 20,000
- Transfer from Reserve Account: 1,000

**Reserve Account**
- Balance: 1,650
- Interest (Reserve Account Investment): 115

**PAG Childcare**
- Balance: 1,000

### Expenditures

**PAG**
- Travel: 50,000
- Research: 6,000
- Allocations: 15,000
- Supplies: 500
- Telephone: 350
- Copy/Printing Services: 750
- State of the Senate*
- NAGPS/Legislative Affairs: 1,500
- GPSS Recognition Awards: 400
- Executive Board Scholarships**: 6,495
- G.G. Karas Award**: 325
- Graduate & Professional Student Socials
  - Welcome Picnic: 2,000
  - Winter Social: 1,500
  - Other: 500
- Orientation Handbooks: 1,250

**CTE**
- Wakonse: 1,500
- Student Workshops: 1,000
- Special Allocations: 500
- Memorial Union Meeting Expenses: 1,200

**Total Expenses**: 90,770

**Main Account Revenue**: 91,075

**Net Income**: 305

*absorbed into Copy/Printing Services

**for one semester only (due to budget timeframe), contingent on passing of SB S04-05