



IOWA STATE UNIVERSITY

Graduate & Professional Student Senate

SENATE BILL S23-03 SENATE MEETING APRIL 24, 2023

TITLE: Graduate and Professional Student Senate Budget for Fiscal Year 2023

WHEREAS: The GPSS's financial transactions from fiscal year (FY) 2022 have been reviewed by the GPSS Finance Committee, and

WHEREAS: The GPSS Finance Committee has developed a budget for the FY 2023 based on financial projections of the current year, considering a surplus from FY 2022 and increased income, be it further,

WHEREAS: That the position of the Inclusion, Diversity, Equity, and Accessibility (IDEA) Chair be added to the Executive Committee line item, and receive an annual stipend of \$2,200.00, be it further,

WHEREAS: That the Executive Committee and Senate Meetings be provided a budget of \$1,750.00, be it further,

WHEREAS: That the Research Day budget be transferred to Executive Projects budget, be it further,

WHEREAS: That the Executive Projects be provided a budget of \$2,750.00, be it further,

WHEREAS: That the GPSS Allocations budget to increase by \$2,500, be it further,

WHEREAS: That the College Chair Council be provided a budget of \$1,000.00, be it further,

WHEREAS: That the University Relations and Legislative Affairs Chair be provided a budget of \$500 to cover travel expenditures, be it further,

WHEREAS: That the IDEA Committee be provided a budget of \$1,000.00, be it further,

WHEREAS: That the GPSS Teaching, Research, and Leadership awards receive an increase to \$250.00 each, be it further,

WHEREAS: That the Professional and Advancement Grants budget receive an increase to



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\$117,500.00, reflecting an increase to \$250 for the current number of potential full grants awarded, be it further,

ENACTED: That the appended budget be adopted as the official GPSS budget for the FY 2023 (July 01, 2023 – June 30, 2024),

	FY 2022 (projected, 64%SAF)	FY 2022 (actual/ estimated)	FY 2023 (Projected, 2/3 of S.A.F)	FY 2023 (actual/ estimated)	FY 2024 (Projected, 2/3 of S.A.F)
<u>Income</u>					
Student Activities Fee (Total)	\$175,973.92	\$151,709.78	\$142,227.91	\$185,362.21	\$179,854.51
-Fall	\$76,931.28	\$75,392.85	\$70,680.80	\$93,637.73	\$89,258.00
-Spring	\$75,258.64	\$68,777.64	\$64,479.04	\$82,290.26	\$80,965.91
-Summer	\$23,784.00	\$7,539.29	\$7,068.08	\$9,434.22	\$9,630.60
Vending	\$4,189.11	\$4,189.11	\$4,189.11	\$5,452.00	\$4,524.08
Graduate College Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus from prior year	\$119,340.59	\$126,653.62	\$200,543.15	\$200,543.15	\$243,972.08
Total Income	\$299,503.62	\$282,552.51	\$346,960.17	\$385,905.36	\$428,350.67
<u>Expenditures</u>					
Exec Committee (Total)	\$28,500.00	\$16,901.07	\$29,700.00	\$19,430.92	\$34,000.00
Exec Scholarships	\$26,000.00	\$16,400.00	\$26,200.00	\$17,200.00	\$29,000.00
Senate and Exec Meetings	\$1,000.00	\$240.00	\$1,000.00	\$1,521.93	\$1,750.00
Exec Projects	\$1,500.00	\$261.07	\$1,500.00	\$490.79	\$2,750.00
Research Day	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
President Event	\$0.00	\$0.00	\$500.00	\$218.20	\$500.00
Social Committee (Total)	\$5,000.00	\$2,000.00	\$5,300.00	\$5,200.24	\$5,500.00
Fall Social	\$2,000.00	\$2,000.00	\$2,200.00	\$2,100.24	\$2,500.00
Spring Social	\$1,500.00	\$0.00	\$1,600.00	\$1,600.00	\$1,500.00
Mid-semester Social	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
Finance Committee (Total)	\$33,500.00	\$4,246.76	\$33,500.00	\$14,107.06	\$36,000.00
Regular Allocations	\$33,000.00	\$4,246.76	\$33,000.00	\$13,607.06	\$35,000.00
-Fall	\$18,000.00	\$2,512.86	\$18,000.00	\$4,261.04	\$19,000.00
-Spring	\$15,000.00	\$1,733.90	\$15,000.00	\$9,346.02	\$16,000.00



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Special Allocations	\$500.00	\$0.00	\$500.00	\$500.00	\$1,000.00
SEO/URLA Chair (Total)	\$600.00	\$0.00	\$600.00	\$595.06	\$2,100.00
NAGPS Dues	\$600.00	\$618.22	\$600.00	\$595.06	\$600.00
College Chair Council					\$1,000.00
Board of Regents meetings					\$500.00
IDEA Chair (Total)					\$1,000.00
IDEA Projects					\$1,000.00
Wellness Chair (Total)	\$250.00	\$250.00	\$2,000.00	\$2,000.00	\$2,000.00
Wellness Week	\$250.00	\$250.00	\$2,000.00	\$2,000.00	\$2,000.00
PAG Committee (Total)	\$101,000.00	\$54,611.53	\$101,000.00	\$96,600.00	\$125,250.00
Wakonse	\$4,000.00	\$3,900.00	\$4,000.00	\$0.00	\$4,000.00
T/R/L Awards	\$3,000.00	\$1,400.00	\$3,000.00	\$2,600.00	\$3,750.00
Monthly PAGs (Sub-Total)	\$94,000.00	\$30,394.53	\$94,000.00	\$94,000.00	\$117,500.00
-July	\$7,600.00	\$220.16	\$7,600.00	\$7,600.00	\$9,500.00
-August	\$7,600.00	\$805.00	\$7,600.00	\$7,600.00	\$9,500.00
-September	\$7,600.00	\$592.01	\$7,600.00	\$7,600.00	\$9,500.00
-October	\$7,600.00	\$985.00	\$7,600.00	\$7,600.00	\$9,500.00
-November	\$9,000.00	\$4,279.90	\$9,000.00	\$9,000.00	\$11,250.00
-December	\$7,600.00	\$3,565.10	\$7,600.00	\$7,600.00	\$9,500.00
-January	\$7,600.00	\$4,539.00	\$7,600.00	\$7,600.00	\$9,500.00
-February	\$7,600.00	\$2,325.36	\$7,600.00	\$7,600.00	\$9,500.00
-March	\$9,000.00	\$2,312.00	\$9,000.00	\$9,000.00	\$11,250.00
-April	\$7,600.00	\$1,540.00	\$7,600.00	\$7,600.00	\$9,500.00
-May	\$7,600.00	\$4,431.00	\$7,600.00	\$7,600.00	\$9,500.00
-June	\$7,600.00	\$4,800.00	\$7,600.00	\$7,600.00	\$9,500.00
GPSRC Committee (Total)	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Speaker/Programming	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
GPSRC	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Total Income	\$180,163.03	\$155,898.89	\$146,417.03	\$190,814.21	\$184,378.59



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Total Expenditures	\$172,850.00	\$82,009.36	\$176,100.00	\$141,933.28	\$209,850.00
Surplus	\$126,653.62	\$200,543.15	\$170,860.17	\$243,972.08	\$218,500.67
Account Reserve	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00

Sponsors:

Kean Fallon
Harish Radhakrishnan
Gaurav Arwade
Juan S Panelo

Christine Cain, President

Caitlyn Campbell, Chair of the Senate