



IOWA STATE UNIVERSITY

Graduate & Professional Student Senate

SENATE BILL F23-03 SENATE MEETING November 27th, 2023

TITLE: Amending the GPSS FY24 Budget

WHEREAS: The GPSS Finance Committee has performed a mid-year budget review and determined a surplus in the FY24 budget, and

WHEREAS: The GPSS Finance Committee recommends amending the GPSS FY24 budget, redistributing unused funds from Fall Allocations in the amount of \$13,500.00, and be it therefore

ENACTED: That the Executive Committee and Senate meetings budget be increased by \$2,250 from \$1,750 to \$4,000, be it further

ENACTED: That the Board of Regents Meetings line item of the SEO/URLA Chair budget be increased by \$500 from \$500 to \$1,000, be it further

ENACTED: That the Spring Allocations line item of the Finance Committee budget be increased by \$8,000 from \$16,000 to \$24,000, be it further

ENACTED: That the Wakonse Conference line item of the PAG Committee budget be increased by \$2,750 from \$4,000 to \$6,750.

ENACTED: That GPSS adopts the amended budget appended below.

| | Previous FY 24 budget | Amended FY24 budget |
|--------------------------------------|---------------------------|---------------------------|
| <u>Expenditures</u> | | |
| <i>Exec Committee (Total)</i> | <i>\$34,000.00</i> | <i>\$36,250.00</i> |
| Exec Scholarships | \$29,000.00 | \$29,000.00 |
| Senate and Exec Meetings | \$1,750.00 | \$4,000.00 |
| Exec Projects | \$2,750.00 | \$2,750.00 |
| Research Day | \$0.00 | \$0.00 |
| President Event | \$500.00 | \$500.00 |
| | | |



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|---|----------------------------|----------------------------|
| <i>Social Committee (Total)</i> | <i>\$5,500.00</i> | <i>\$5,500.00</i> |
| Fall Social | \$2,500.00 | \$2,500.00 |
| Spring Social | \$1,500.00 | \$1,500.00 |
| Mid-semester Social | \$1,500.00 | \$1,500.00 |
| | | |
| <i>Finance Committee (Total)</i> | <i>\$36,000.00</i> | <i>\$30,500.00</i> |
| Regular Allocations | \$35,000.00 | \$29,500.00 |
| -Fall | \$19,000.00 | \$5,500.00 |
| -Spring | \$16,000.00 | \$24,000.00 |
| Special Allocations | \$1,000.00 | \$1,000.00 |
| | | |
| <i>SEO/URLA Chair (Total)</i> | <i>\$2,100.00</i> | <i>\$2,600.00</i> |
| NAGPS Dues | \$600.00 | \$600.00 |
| College Chair Council | \$1,000.00 | \$1,000.00 |
| Board of Regents meetings | \$500.00 | \$1,000.00 |
| | | |
| <i>IDEA Chair (Total)</i> | <i>\$1,000.00</i> | <i>\$1,000.00</i> |
| IDEA Projects | \$1,000.00 | \$1,000.00 |
| | | |
| <i>Wellness Chair (Total)</i> | <i>\$2,000.00</i> | <i>\$2,000.00</i> |
| Wellness Week | \$2,000.00 | \$2,000.00 |
| | | |
| <i>PAG Committee (Total)</i> | <i>\$125,250.00</i> | <i>\$128,000.00</i> |
| Wakonse | \$4,000.00 | \$6,750.00 |
| T/R/L Awards | \$3,750.00 | \$3,750.00 |
| Monthly PAGs (Sub-Total) | \$117,500.00 | \$117,500.00 |
| -July | \$9,500.00 | \$9,500.00 |
| -August | \$9,500.00 | \$9,500.00 |
| -September | \$9,500.00 | \$9,500.00 |
| -October | \$9,500.00 | \$9,500.00 |
| -November | \$11,250.00 | \$11,250.00 |
| -December | \$9,500.00 | \$9,500.00 |



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|-------------------------|-------------------|-------------------|
| -January | \$9,500.00 | \$9,500.00 |
| -February | \$9,500.00 | \$9,500.00 |
| -March | \$11,250.00 | \$11,250.00 |
| -April | \$9,500.00 | \$9,500.00 |
| -May | \$9,500.00 | \$9,500.00 |
| -June | \$9,500.00 | \$9,500.00 |
| | | |
| GPSRC Committee (Total) | \$4,000.00 | \$4,000.00 |
| Speaker/Programming | \$1,000.00 | \$1,000.00 |
| GPSRC | \$3,000.00 | \$3,000.00 |
| | | |

Sponsors: Gaurav Arwade, Chase Bethany, Elijah Bouwman, Kean Fallon, Olajesu Olanrewaju

Christine Cain, President

Edward Mahoney, Vice President