

Graduate Student Senate

Senate Bill S02-02
April 29, 2002

Title: Proposed 2002 – 2003 Budget for Graduate Student Senate (Form A)

Whereas: The GSS Finance / Allocations Committee has met to consider planning the budget for next fiscal year, and

Whereas: All revenues and expenditures have been reviewed by each committee member, and

Whereas: The number of graduate students forecasted to attend ISU for next year is set at 9020, and

Whereas: The proposed mandatory fees amount is set at \$28.35, and

Whereas: The "Big Picture Bill" from GSB has indicated the ratio of fees allocated to GSS at 35%, Be It Therefore

Enacted: That the Graduate Student Senate Budget for 2002 – 2003 fiscal year follows:

Proposed Budget: Fiscal Year 2002 - 2003

PASSED

	Recommended July 2002-June 2003	Explanations
REVENUES		
Student Activity Fees	89,500.00	\$28.35 * 9020 * 35%
Vending Machines	7,500.00	
Investment Income	1,000.00	INTEREST-BEARING ACCTS
Other	0	
Total Revenues	98,000.00	
EXPENSES		
PAG Travel	50,250.00	
PAG Child Care	1000.00	
PAG Research	6,000.00	
Allocations	9,300.00	Reduced due to financial strain
Payroll	0	REMOVE
Supplies	800	
Telephone	700	
Copy Service	1400	
Newsletter	150	State of the Senate
Advertising	250	
Legislative Affairs	NA	Suggest combine w NAGPS since one Officer
NAGPS / Legislative Affairs	2,600.00	Suggest only fund nat'l conference
GSS Recognition Awards	250	GSS teaching award
Grad Excellence Awards	500	
Exec. Scholarships	12,100.00	Exec Stipends; see TABLE
G. G. Karas Scholarship	549	1/8 tuition/fees award per semester
Grad Socials	1,200.00	Suggest budget \$600 per semester
Summer Picnic	3,000.00	

Orientation Handbooks	900.00	<i>This budget can be decreased??</i>
CTE (TA Orientation)	2,500.00	<i>Wakonse with CTE</i>
Audit	100	
Misc.	1,000.00	Includes Reimbursements
Special Allocations	500	
Sponsored Programs	0	
Re-imbursements	100	Re-imbursements portion from Misc
MU Dining	800.00	Food portion removed from Socials
Total Expenses	95,949.00	
NET Income (Loss)	2,051.00	"Cushion;" add to allocations!!

**Executive Stipends
TABLE:**

Charge * ratio = Stipend

Pres (1/2) = 2194/2 = 1097

VP (1/3) = 2194/3 = 731.33

Sec (1/3) = 2194/3 = 731.33

Treas (1/3) = 2194/3 = 731.33

Parlia (1/4) = 2194/4 = 548.50

PAG (1/4) = 2194/4 = 548.50

NAGPS (1/4) = 2194/4 = 548.50

Comm (1/4) = 2194/4 = 548.50

UR (1/4) = 2194/4 = 548.50

6,033.50

12,067.00

whereas the charge=\$2194 / semester

And ratios vary per position

PASSED

Senator Nnadi, J.U.

Debbie Martinez

Debbie Martinez, President

Amber Denton-Johnson

Amber Denton-Johnson, Parliamentarian