

# IOWA STATE UNIVERSITY

## Graduate & Professional Student Senate

### SENATE BILL F11-05\*

### SENATE MEETING October 31, 2011

*[\*1<sup>st</sup> read on 2011/10/31; 2<sup>nd</sup> read, voted & passed on 2011/11/28]*

**TITLE:** Graduate and Professional Student Senate (GPSS) Budget for Fiscal Year 2013

**WHEREAS:** The GPSS's financial transactions from fiscal year 2011 have been reviewed by the GPSS Finance Committee, and

**WHEREAS:** The GPSS Finance Committee has developed a budget for fiscal year (FY) 2013 based on financial projections received, and

**WHEREAS:** The GPSS Executive Council has also reviewed a proposed budget for FY 2013, be it therefore

**ENACTED:** That the appended budget be adopted as the official GPSS budget for FY 2013 (July 01, 2012- June 30, 2013), let it be further

**ENACTED:** That all funds appropriated for the line item "Speaker/Programming" be rolled in to Summer PAG allocation by March 1, 2012 if a Speaker/Program has not been scheduled, let it be further

**ENACTED:** That all funds appropriated for the line item "Spring Social" be rolled into the Summer PAG allocation by March 1, 2012 if a social event has not been planned by the Executive Council.

Sponsors:

GROSS, A.                      BRGOCH, J.                      SWANSON, R.                      RUSSELL, S.  
WOOLCOCK, P.                      PETERS, A.                      KLEINHEKSEL, C.                      PELZER, C.

**APPENDIX: GPSS Budget for Fiscal Year 2013 – without surplus added to special allocations**

**APPENDIX: GPSS Budget for Fiscal Year 2013 – with surplus added to special allocations**



---

Erica Smith, President



---

Benazir Fateh, Chair of the Senate

# IOWA STATE UNIVERSITY

## Graduate & Professional Student Senate

### APPENDIX: GPSS Budget for Fiscal Year 2013 – without surplus added to special allocations

#### SURPLUS NOT ADDED TO SPECIAL ALLOCATIONS

<b>Income</b>		
<i>Projected SAF</i>	\$ 114,400	\$ 117,264
SAF	\$ 112,000	\$ 114,000
Vending	\$ 7,000	\$ 9,000
Interest	\$ -	\$ -
<b>Total Projected Income</b>	<b>\$ 119,000</b>	<b>\$ 123,000</b>

  

<b>Expenditures</b>	FY 2012 Budget	Proposed FY 2013
<b>PAG</b>	<b>\$ 70,000</b>	\$ 72,000
Summer 2011 (FY 13)	\$ 5,000	\$ 6,000
Fall 2012	\$ 30,000	\$ 30,000
Spring 2013	\$ 30,000	\$ 30,000
Summer 2012 (FY 13)	\$ 5,000	\$ 6,000
<b>Allocations (Regular)</b>	<b>\$ 21,000</b>	\$ 22,000
Fall 2011	\$ 10,500	\$ 11,000
Spring 2012	\$ 10,500	\$ 11,000
<b>Teaching/Research Awards</b>	\$ 4,000	\$ 4,000
<b>Exec. Scholarships</b>	\$ 14,500	\$ 15,500
<b>Wakonse</b>	\$ 3,000	\$ 3,000
<b>Specials Allocations</b>	\$ 2,000	\$ 2,000
<b>Office/Communications</b>	\$ 1,000	\$ 1,000
<b>Social (Fall)</b>	\$ 1,500	\$ 1,500
<b>Social (Spring)</b>	\$ 1,000	\$ 1,000
<b>Speaker/programming</b>	\$ 1,000	\$ 1,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 119,000</b>	<b>\$ 123,000</b>

# IOWA STATE UNIVERSITY

## Graduate & Professional Student Senate

### APPENDIX: GPSS Budget for Fiscal Year 2013 – with surplus added to special allocations **SURPLUS ADDED TO SPECIAL ALLOCATIONS**

<b>Income</b>		
<i>Projected SAF</i>	\$ 114,400.00	\$ 117,264.00
SAF	\$ 112,000.00	\$ 114,000.00
Vending	\$ 7,000.00	\$ 9,000.00
Interest	\$ -	\$ -

<b>Total Projected Income</b>	<b>\$ 119,000.00</b>	<b>\$ 123,000.00</b>
-------------------------------	----------------------	----------------------

<b>Expenditures</b>	FY 2012 Budget	Proposed FY 2013
<b>PAG</b>	<b>\$ 70,000.00</b>	<b>\$ 72,000.00</b>
Summer 2011 (FY 13)	\$ 5,000.00	\$ 6,000.00
Fall 2012	\$ 30,000.00	\$ 30,000.00
Spring 2013	\$ 30,000.00	\$ 30,000.00
Summer 2012 (FY 13)	\$ 5,000.00	\$ 6,000.00
<b>Allocations (Regular)</b>	<b>\$ 21,000.00</b>	<b>\$ 22,000.00</b>
Fall 2011	\$ 10,500.00	\$ 11,000.00
Spring 2012	\$ 10,500.00	\$ 11,000.00
<b>Teaching/Research Awards</b>	<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>
<b>Exec. Scholarships</b>	<b>\$ 14,500.00</b>	<b>\$ 15,500.00</b>
<b>Wakonse</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>
<b>Specials Allocations</b>		
New budget	\$ 2,000.00	\$ 2,000.00
Surplus <sup>†</sup>	\$ 49,429.99	\$ 45,781.57
<b>Office/Communications</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>Social (Fall)</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>
<b>Social (Spring)</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>Speaker/programming</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 168,429.99</b>	<b>\$ 168,781.57</b>

<b>Reserve Account</b>	<b>\$ 20,000.00</b>	\$ 30,000.76
<b>Surplus<sup>†</sup></b>	<b>\$ 49,429.99</b>	\$ 45,781.57

<sup>†</sup> Surplus as of July 1, 2011

7/1/2010

7/1/2011