



IOWA STATE UNIVERSITY

Graduate & Professional Student Senate

SENATE BILL S18-05 SENATE MEETING March 26th 2018

- TITLE:** Graduate and Professional Student Senate (GPSS) Budget for Fiscal Year 2019
- WHEREAS:** The GPSS's financial transactions from fiscal year (FY) 2018 have been reviewed by the GPSS Finance Committee, and
- WHEREAS:** The GPSS Finance Committee has developed a budget for the FY2019 based on financial projections of the current year, and considering a conservative scenario, be it further
- ENACTED:** That the appended budget be adopted as the official GPSS budget for FY 2019 (July 01, 2018 – June 30, 2019), and be it further
- ENACTED:** That the Executive Scholarships line item be increased by \$400 to fund the third Student Government Senator (\$200 per semester), and be it further
- ENACTED:** That the Wakonse Fellowship line be decreased from 5 awardees to 4 awardees per academic year, and be it further
- ENACTED:** That the National Association of Graduate and Professional Students (NAGPS) line item be eliminated, and be it further
- ENACTED:** That the Speaker/ Programming line item be reduced from \$1,500 to \$500, and be it further
- ENACTED:** That the GPSS Research Conference line item be decreased from \$4,000 to \$3,500, and be it further
- ENACTED:** That the GPSS Treasurer and the Finance Committee evaluate the financial state of the accounts and request permission to the Senate to make amendments to it when important changes in income occur.



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	FY 2017 (projected)	FY 2017 (Actual)	FY 2018 (pojected)	FY 2018 (actual/ estimated)	FY 2019 (projected 54.0% SAF)
<u>Income</u>					
Student Activities Fee	\$166,000.00	\$161,016.05	\$166,000.00	\$153,023.67	\$138,915.00
-Fall	\$80,000.00	\$79,706.10	\$80,000.00	\$76,696.52	\$69,457.50
-Spring	\$76,000.00	\$71,347.47	\$78,000.00	\$68,657.50	\$62,511.75
-Summer	\$10,000.00	\$9,962.48	\$8,000.00	\$7,669.65	\$6,945.75
Vending	\$8,300.00	\$3,200.56	\$7,500.00	\$3,978.67	\$4,575.47
Graduate College Transfer	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$9,000.00
Surplus from prior year	\$13,335.74	\$19,149.89	\$18,044.81	\$7,567.03	\$0.00
Total Income	\$187,635.74	\$183,366.50	\$206,544.81	\$179,569.37	\$152,490.47
<u>Expenditures</u>					
Exec Committee	\$18,000.00	\$17,459.71	\$18,800.00	\$19,000.00	\$19,000.00
Exec Scholarships	\$16,800.00	\$16,100.00	\$17,600.00	\$17,800.00	\$18,000.00
Office/Communications	\$1,200.00	\$1,359.71	\$1,200.00	\$1,200.00	\$1,000.00
Social Committee	\$4,500.00	\$4,567.86	\$4,800.00	\$4,579.84	\$3,500.00
Fall Social	\$1,900.00	\$1,317.64	\$2,000.00	\$2,079.84	\$2,000.00
Spring Social	\$1,400.00	\$1,801.65	\$1,500.00	\$1,500.00	\$1,500.00
Mid-semester Social	\$900.00	\$1,176.61	\$1,000.00	\$1,000.00	\$0.00
Senator Social	\$300.00	\$271.96	\$300.00	\$0.00	\$0.00
Finance Committee	\$35,000.00	\$34,211.00	\$35,000.00	\$30,941.70	\$30,500.00
Regular Allocations	\$34,000.00	\$34,211.00	\$34,000.00	\$29,996.80	\$30,000.00
-Fall	\$17,000.00	\$11,985.00	\$17,000.00	\$16,999.57	\$15,000.00
-Spring	\$17,000.00	\$22,226.00	\$17,000.00	\$12,997.23	\$15,000.00



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Special Allocations	\$1,000.00	\$0.00	\$1,000.00	\$944.90	\$500.00
URLA Chair	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
NAGPS Dues	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
PAG Committee	\$115,500.00	\$113,700.00	\$127,500.00	\$123,000.00	\$95,050.00
Wakonse	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,800.00
T/R/L Awards	\$3,000.00	\$3,200.00	\$3,000.00	\$3,000.00	\$2,250.00
Monthly PAGs	\$109,000.00	\$107,000.00	\$121,000.00	\$116,500.00	\$90,000.00
-July	\$8,750.00	\$8,750.00	\$9,750.00	\$9,750.00	\$7,200.00
-August	\$8,750.00	\$8,750.00	\$9,750.00	\$9,750.00	\$7,200.00
-September	\$8,750.00	\$8,750.00	\$9,750.00	\$9,750.00	\$7,200.00
-October	\$8,750.00	\$8,750.00	\$9,750.00	\$9,750.00	\$7,200.00
-November	\$10,750.00	\$10,750.00	\$11,750.00	\$11,750.00	\$9,000.00
-December	\$8,750.00	\$8,750.00	\$9,750.00	\$9,750.00	\$7,200.00
-January	\$8,750.00	\$8,750.00	\$9,750.00	\$9,750.00	\$7,200.00
-February	\$8,750.00	\$8,750.00	\$9,750.00	\$9,750.00	\$7,200.00
-March	\$10,750.00	\$8,750.00	\$11,750.00	\$11,750.00	\$9,000.00
-April	\$8,750.00	\$8,750.00	\$9,750.00	\$7,750.00	\$7,200.00
-May	\$8,750.00	\$8,750.00	\$9,750.00	\$8,500.00	\$7,200.00
-June	\$8,750.00	\$8,750.00	\$9,750.00	\$8,500.00	\$7,200.00
GPSRC Committee	\$7,000.00	\$5,360.90	\$6,000.00	\$3,500.00	\$4,000.00
Speaker/Programming	\$3,000.00	\$1,360.90	\$2,000.00	\$1,500.00	\$500.00
GPSRC	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$3,500.00
Total Expenditures	\$180,500.00	\$175,799.47	\$192,600.00	\$181,021.54	\$152,050.00
Surplus	\$7,135.74	\$7,567.03	\$13,944.81	(\$1,452.17)	\$440.47



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Account Reserve	\$45,000.00	\$45,000.00	\$45,000.00	\$47,000.00	\$45,000.00
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Sponsors:

Ding, Rui

Taylor, Katherine.

Wolanyk, Joshua

Carino, Elizabeth

Hogg, Mattie

M. Mohsin Raza

Chen, Zhenzhen

Krishna, Niranjana

Dougherty, Brian

Yanni, Alyssa

Yadav, Akshay

Vickerman, Kevin

Vivek J. Lawana, President

George Weston, Vice President