



# IOWA STATE UNIVERSITY

## Graduate & Professional Student Senate

### **SENATE BILL S19-04 SENATE MEETING April 22th, 2019**

- TITLE:** Graduate and Professional Student Senate (GPSS) Budget for Fiscal Year 2020
- WHEREAS:** The GPSS's financial transactions from fiscal year (FY) 2019 have been reviewed by the GPSS Finance Committee, and
- WHEREAS:** The GPSS Finance Committee has developed a budget for the FY2020 based on financial projections of the current year, and considering a surplus from FY2019 and increased income, and be it further
- ENACTED:** That the appended budget be adopted as the official GPSS budget for FY 2020 (July 01, 2019 – June 30, 2020), and be it further
- ENACTED:** That an Executive Initiative line item be added under executive committee for emergent usage with executive board permission, and be it further
- ENACTED:** That the Surplus line item be moved to Executive Initiative with Senate permission when Executive Initiative runs out, and be it further
- ENACTED:** That the Fall Regular Allocations line item be increased from \$15,000 to \$17,000, and be it further
- ENACTED:** That the Wakonse Fellowship line item be increased from 4 awardees to 5 awardees, and be it further
- ENACTED:** That the T/R/L Awards line item be increased from \$2,250 to \$3,000 with 15 awardees of \$200 each, and be it further
- ENACTED:** That the Monthly PAGs line items of July, August, September, October, December, January, February, April, May and July be increased from \$7,200 to \$8,600, and be it further
- ENACTED:** That the Monthly PAGs line items of November and March be increased from \$9,000 to \$10,000, and be it further



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ENACTED: That the Speaker/Programming line item be increased from \$500 to \$1,000, and be it further

ENACTED: That the GPSRC line item be decreased from \$3,500 to \$3,000, and be it further

ENACTED: That the GPSS Treasurer and the Finance Committee evaluate the financial state of the accounts and request permission to the Senate to make amendments to it when important changes in income occur.

|                              | FY 2018<br>(pojected) | FY 2018<br>(actual/<br>estimated) | FY 2019<br>(projected<br>54.0% SAF) | FY 2019<br>(actual/<br>estimated) | FY 2020<br>(projected<br>58.0% SAF) |
|------------------------------|-----------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|
| <b><u>Income</u></b>         |                       |                                   |                                     |                                   |                                     |
| Student Activities Fee       | \$166,000.00          | \$154,940.38                      | \$138,915.00                        | \$154,354.66                      | \$149,205.00                        |
| -Fall                        | \$80,000.00           | \$76,696.52                       | \$69,457.50                         | \$76,112.54                       | \$74,602.50                         |
| -Spring                      | \$78,000.00           | \$68,657.50                       | \$62,511.75                         | \$68,655.76                       | \$67,142.25                         |
| -Summer                      | \$8,000.00            | \$9,586.36                        | \$6,945.75                          | \$9,586.36                        | \$7,460.25                          |
| Vending                      | \$7,500.00            | \$7,447.75                        | \$4,575.47                          | \$4,189.11                        | \$4,189.11                          |
| Graduate College<br>Transfer | \$15,000.00           | \$9,000.00                        | \$9,000.00                          | \$9,000.00                        | \$9,000.00                          |
| Surplus from prior year      | \$18,044.81           | \$7,567.03                        | \$0.00                              | \$1,358.90                        | \$15,000.00                         |
| <b>Total Income</b>          | <b>\$206,544.81</b>   | \$178,955.16                      | \$152,490.47                        | \$168,902.67                      | \$177,394.11                        |
|                              |                       |                                   |                                     |                                   |                                     |
| <b><u>Expenditures</u></b>   |                       |                                   |                                     |                                   |                                     |
| <b>Exec Committee</b>        | <b>\$18,800.00</b>    | \$18,447.00                       | \$19,000.00                         | \$19,000.00                       | \$20,500.00                         |
| Exec Scholarships            | \$17,600.00           | \$18,000.00                       | \$18,000.00                         | \$18,000.00                       | \$18,000.00                         |
| Office/Communications        | \$1,200.00            | \$447.00                          | \$1,000.00                          | \$1,000.00                        | \$1,000.00                          |
| Exec Initiative              | \$0                   | \$0.00                            | \$0.00                              | \$0.00                            | \$1,500.00                          |
|                              |                       |                                   |                                     |                                   |                                     |
| <b>Social Committee</b>      | <b>\$4,800.00</b>     | \$4,368.24                        | \$3,500.00                          | \$5,201.03                        | \$5,000.00                          |
| Fall Social                  | \$2,000.00            | \$2,092.24                        | \$2,000.00                          | \$1,764.44                        | \$2,000.00                          |
| Spring Social                | \$1,500.00            | \$1,500.00                        | \$1,500.00                          | \$1,936.59                        | \$1,500.00                          |



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| Mid-semester Social      | \$1,000.00          | <b>\$776.00</b>     | \$0.00             | \$1,500.00         | \$1,500.00          |
| Senator Social           | \$300.00            | <b>\$0.00</b>       | \$0.00             | \$0.00             | \$0.00              |
|                          |                     |                     |                    |                    |                     |
| <b>Finance Committee</b> | <b>\$35,000.00</b>  | <b>\$30,941.70</b>  | <b>\$30,500.00</b> | <b>\$29,283.51</b> | <b>\$32,500.00</b>  |
| Regular Allocations      | \$34,000.00         | <b>\$29,996.80</b>  | \$30,000.00        | <b>\$29,283.51</b> | \$32,000.00         |
| -Fall                    | \$17,000.00         | \$16,999.57         | \$15,000.00        | \$15,000.00        | <b>\$17,000.00</b>  |
| -Spring                  | \$17,000.00         | <b>\$12,997.23</b>  | \$15,000.00        | \$14,283.51        | \$15,000.00         |
| Special Allocations      | \$1,000.00          | <b>\$944.90</b>     | \$500.00           | <b>\$0.00</b>      | \$500.00            |
|                          |                     |                     |                    |                    |                     |
| <b>URLA Chair</b>        | <b>\$500.00</b>     | <b>\$0.00</b>       | \$0.00             | \$0.00             | \$0.00              |
| NAGPS Dues               | \$500.00            | <b>\$0.00</b>       | \$0.00             | \$0.00             | \$0.00              |
|                          |                     |                     |                    |                    |                     |
| <b>PAG Committee</b>     | <b>\$127,500.00</b> | <b>\$122,800.00</b> | <b>\$95,050.00</b> | <b>\$95,050.00</b> | <b>\$112,500.00</b> |
| Wakonse                  | \$3,500.00          | \$3,500.00          | \$2,800.00         | \$2,800.00         | <b>\$3,500.00</b>   |
| T/R/L Awards             | \$3,000.00          | <b>\$2,800.00</b>   | \$2,250.00         | \$2,250.00         | <b>\$3,000.00</b>   |
| Monthly PAGs             | \$121,000.00        | \$116,500.00        | \$90,000.00        | \$90,000.00        | <b>\$106,000.00</b> |
| -July                    | \$9,750.00          | \$9,750.00          | \$7,200.00         | \$7,200.00         | <b>\$8,600.00</b>   |
| -August                  | \$9,750.00          | \$9,750.00          | \$7,200.00         | \$7,200.00         | <b>\$8,600.00</b>   |
| -September               | \$9,750.00          | \$9,750.00          | \$7,200.00         | \$7,200.00         | <b>\$8,600.00</b>   |
| -October                 | \$9,750.00          | \$9,750.00          | \$7,200.00         | \$7,200.00         | <b>\$8,600.00</b>   |
| -November                | \$11,750.00         | \$11,750.00         | \$9,000.00         | \$9,000.00         | <b>\$10,000.00</b>  |
| -December                | \$9,750.00          | \$9,750.00          | \$7,200.00         | \$7,200.00         | <b>\$8,600.00</b>   |
| -January                 | \$9,750.00          | \$9,750.00          | \$7,200.00         | \$7,200.00         | <b>\$8,600.00</b>   |
| -February                | \$9,750.00          | \$9,750.00          | \$7,200.00         | \$7,200.00         | <b>\$8,600.00</b>   |
| -March                   | \$11,750.00         | \$11,750.00         | \$9,000.00         | \$9,000.00         | <b>\$10,000.00</b>  |
| -April                   | \$9,750.00          | <b>\$7,750.00</b>   | \$7,200.00         | \$7,200.00         | <b>\$8,600.00</b>   |
| -May                     | \$9,750.00          | <b>\$8,500.00</b>   | \$7,200.00         | \$7,200.00         | <b>\$8,600.00</b>   |
| -June                    | \$9,750.00          | <b>\$8,500.00</b>   | \$7,200.00         | \$7,200.00         | <b>\$8,600.00</b>   |



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|                           |                     |                     |                     |                     |                     |
| <b>GPSRC Committee</b>    | <b>\$6,000.00</b>   | <b>\$1,039.32</b>   | <b>\$4,000.00</b>   | <b>\$4,000.00</b>   | <b>\$4,000.00</b>   |
| Speaker/Programming       | \$2,000.00          | \$0.00              | \$500.00            | \$500.00            | \$1,000.00          |
| GPSRC                     | \$4,000.00          | \$1,039.32          | \$3,500.00          | \$3,500.00          | \$3,000.00          |
|                           |                     |                     |                     |                     |                     |
| <b>Total Expenditures</b> | <b>\$192,600.00</b> | <b>\$177,596.26</b> | <b>\$152,050.00</b> | <b>\$152,534.54</b> | <b>\$174,500.00</b> |
| Surplus                   | \$13,944.81         | \$1,358.90          | \$440.47            | \$16,368.13         | \$2,894.11          |
| Account Reserve           | \$45,000.00         | \$47,000.00         | \$45,000.00         | \$45,000.00         | \$45,000.00         |

### Sponsors:

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