



# IOWA STATE UNIVERSITY

## Graduate & Professional Student Senate

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### SENATE BILL S21-07 SENATE MEETING MARCH 29, 2021

- TITLE:** Graduate and Professional Student Senate Budget for Fiscal Year 2022
- WHEREAS:** The GPSS’s financial transactions from fiscal year (FY) 2021 have been reviewed by the GPSS Finance Committee, and
- WHEREAS:** The GPSS Finance Committee has developed a budget for the FY2022 based on financial projections of the current year, considering a surplus from FY2021 and increased income, be it further,
- WHEREAS:** That Wellness Week be provided a budget of \$250.00,
- WHEREAS:** That the \$109,000.00 surplus from PAG remain in the account and not receive new funding this year (i.e. roll-over),
- WHEREAS:** That the position of College Chairs be added to the Exec Committee line item, and receive a stipend of \$400.00 per semester (fall/spring only),
- WHEREAS:** That the position of Social Media Coordinator be added to the Exec Committee line item, and receive a stipend of \$100.00 per semester (fall/spring only)
- WHEREAS:** That the Senator-at-large position receive an increase to \$600.00 per semester (fall/spring only)
- WHEREAS:** That the GPSS renew our membership with the National Association of Graduate-Professional Students (NAGPS) for a cost of \$600.00 for the year,
- ENACTED:** That the appended budget be adopted as the official GPSS budget for FY 2022 (July 01, 2021 – June 30, 2022).

	FY 2020 (projected)	FY 2020 (actual/ estimated)	FY 2021 (projected)	FY 2021 (actual/ estimated)	FY 2022 (projected)
<b>Income</b>					
Student Activities Fee	\$149,205.00)	\$176,205.17)	\$144,317.16)	\$217,606.46)	\$175,973.92)



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-Fall	\$74,602.50)	\$88,430.39)	\$72,158.58)	\$99,554.95)	\$76,931.28)
-Spring	\$67,142.25)	\$80,151.47)	\$64,942.72)	\$115,129.00)	\$75,258.64)
-Summer	\$7,460.25)	\$7,623.31)	\$7,215.86)	\$2,922.51)	\$23,784.00)
Vending	\$4,189.11)	\$4,266.11)	\$4,189.11)	\$4,189.11)	\$4,189.11)
Graduate College Transf	\$9,000.00)	\$9,000.00)	\$0.00)	\$0.00)	\$0.00)
<b>Surplus from prior yea</b>	<b>\$15,000.00)</b>	<b>\$18,023.00)</b>	<b>\$58,567.15)</b>	<b>\$41,873.42)</b>	<b>\$123,496.18)</b>
<b>Total Income</b>	<b>\$177,394.11)</b>	<b>\$207,494.28)</b>	<b>\$207,073.42)</b>	<b>\$263,668.99)</b>	<b>\$303,659.21)</b>
<b>Expenditures</b>					
<b>Exec Committee</b>	<b>\$20,500.00)</b>	<b>\$19,148.25)</b>	<b>\$21,700.00)</b>	<b>\$14,052.00)</b>	<b>\$28,500.00)</b>
Exec Scholarships	\$18,000.00)	\$17,600.00)	\$18,200.00)	\$12,400.00)	\$26,000.00)
Office/Communications	\$1,000.00)	\$957.35)	\$1,000.00)	\$152.00)	\$1,000.00)
Exec Initiative	\$1,500.00)	\$590.90)	\$1,500.00)	\$1,500.00)	\$1,500.00)
Research Day			\$500.00)	\$0.00)	\$0.00)
President Event			\$500.00)	\$0.00)	\$0.00)
<b>Social Committee</b>	<b>\$5,000.00)</b>	<b>\$1,229.10)</b>	<b>\$5,000.00)</b>	<b>\$0.00)</b>	<b>\$5,000.00)</b>
Fall Social	\$2,000.00)	\$1,229.10)	\$2,000.00)	\$0.00)	\$2,000.00)
Spring Social	\$1,500.00)	\$0.00)	\$1,500.00)	\$0.00)	\$1,500.00)
Mid-semester Social	\$1,500.00)	\$0.00)	\$1,500.00)	\$0.00)	\$1,500.00)
<b>Finance Committee</b>	<b>\$32,500.00)</b>	<b>\$28,549.78)</b>	<b>\$33,500.00)</b>	<b>\$20,980.81)</b>	<b>\$33,500.00)</b>
Regular Allocations	\$32,000.00)	\$28,549.78)	\$33,000.00)	\$20,980.81)	\$33,000.00)
-Fall	\$17,000.00)	\$17,000.00)	\$18,000.00)	\$5,980.81)	\$18,000.00)
-Spring	\$15,000.00)	\$11,549.78)	\$15,000.00)	\$15,000.00)	\$15,000.00)
Special Allocations	\$500.00)	\$0.00)	\$500.00)	\$0.00)	\$500.00)
<b>URLA Chair</b>	<b>\$0.00)</b>	<b>\$0.00)</b>	<b>\$0.00)</b>	<b>\$0.00)</b>	<b>\$600.00)</b>
NAGPS Dues	\$0.00)	\$0.00)	\$0.00)	\$0.00)	\$600.00)
<b>Wellness Chair</b>	<b>\$0.00)</b>	<b>\$0.00)</b>	<b>\$0.00)</b>	<b>\$140.00)</b>	<b>\$250.00)</b>
Wellness Week	\$0.00)	\$0.00)	\$0.00)	\$140.00)	\$250.00)
<b>PAG Committee</b>	<b>\$112,500.00)</b>	<b>\$97,000.00)</b>	<b>\$101,000.00)</b>	<b>\$101,000.00)</b>	<b>\$101,000.00)</b>
Wakonse	\$3,500.00)	\$0.00)	\$4,000.00)	\$4,000.00)	\$4,000.00)
T/R/L Awards	\$3,000.00)	\$3,000.00)	\$3,000.00)	\$3,000.00)	\$3,000.00)
Monthly PAGs	\$106,000.00)	\$94,000.00)	\$94,000.00)	\$94,000.00)	\$94,000.00)
-July	\$8,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)
-August	\$8,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)
-September	\$8,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)
-October	\$8,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)
-November	\$10,000.00)	\$9,000.00)	\$9,000.00)	\$9,000.00)	\$9,000.00)
-December	\$8,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)
-January	\$8,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)
-February	\$8,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)
-March	\$10,000.00)	\$9,000.00)	\$9,000.00)	\$9,000.00)	\$9,000.00)
-April	\$8,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)
-May	\$8,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)
-June	\$8,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)	\$7,600.00)



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<i>GPSRC Committee</i>	<i>(\$4,000.00)</i>	<i>(\$3,000.00)</i>	<i>(\$4,000.00)</i>	<i>(\$4,000.00)</i>	<i>(\$4,000.00)</i>
Speaker/Programming	\$1,000.00)	\$0.00)	\$1,000.00)	\$1,000.00)	\$1,000.00)
GPSRC	\$3,000.00)	\$3,000.00)	\$3,000.00)	\$3,000.00)	\$3,000.00)
<i>Total Expenditures</i>	<i>\$174,500.00)</i>	<i>\$148,927.13)</i>	<i>\$165,200.00)</i>	<i>\$140,172.81)</i>	<i>\$172,850.00)</i>
Surplus	\$2,894.11)	\$58,567.15)	\$41,873.42)	\$123,496.18)	\$130,809.21)
Account Reserve	\$45,000.00)	\$45,000.00)	\$45,000.00)	\$45,000.00)	\$45,000.00)

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Sponsors:

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Eleanor Field, President

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Carrie-Anne Johnson, Chair of the Senate